

ISO COSA

Budget Overview: Convention 2021-22 - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
Convention Income	
Convention Donations	
7th tradition -convention	2,000.00
Individual	1,000.00
Pre-Convention Fundraising	500.00
Registration Scholarship	1,000.00
Total Convention Donations	4,500.00
Registration	14,445.00
Silent Auction	3,800.00
Total Convention Income	22,745.00
Total Income	\$22,745.00
GROSS PROFIT	\$22,745.00
Expenses	
Convention Expense	
Convention Supplies	2,150.00
Hospitality	150.00
Hotel	
Audio/Visual	1,650.00
Hotel Deposit	13,700.00
Room Rental	1,660.00
Total Hotel	17,010.00
Shipping Expense	500.00
Total Convention Expense	19,810.00
Total Expenses	\$19,810.00
NET OPERATING INCOME	\$2,935.00
NET INCOME	\$2,935.00